

Parish Share Analysis Table

**Parish Share Analysis Table  
As at 30th June 2020**

**Jun-20**

	Jun-20		Jun-19		Variance
<b>Total Arrears</b>	2,872,935		2,294,150		(578,785)
<i>Current Year</i>	1,483,590	52%	936,662	41%	(546,928)
<i>Previous Year</i>	1,389,345	48%	1,357,488	59%	(31,857)
Previous month	2,634,530		2,149,418		(485,112)
Increase/(Decrease)	238,405		144,732		(93,673)

**By Archdeaconry**

Lichfield	534,438		189,045		(345,393)
Walsall	643,768		228,526		(415,241)
Salop	430,890		110,096		(320,794)
Stoke	1,263,840		408,995		(854,845)
	2,872,935		936,662		(1,936,273)

**Current Years Share Receipts**

Requested	5,821,924		5,686,890		
Collected	4,338,334		4,750,228		(411,894)
Percentage	74.52%		83.53%		(9.01%)

**By Archdeaconry**

Lichfield	70.14%		82.26%		(12.11%)
Walsall	74.79%		83.37%		(8.58%)
Salop	83.78%		91.46%		(7.68%)
Stoke	70.53%		79.11%		(8.59%)

**Irrespective of Year  
All Receipts**

**Total Share Receipts to Jun**

- Target to formula	94.00%		94.00%		
- Actual to formula	76.70%		86.67%		(9.97%)

**By Archdeaconry to June  
To formula**

Lichfield	74.12%		87.90%		(13.78%)
Walsall	76.94%		83.66%		(6.71%)
Salop	81.87%		90.82%		(8.96%)
Stoke	74.38%		85.35%		(10.97%)

**Total Share Receipts 12 Mths Rolling July 19 to June 20**

- Target	94.00%		94.00%		
- Actual	88.78%		93.82%		(5.04%)

Comparative Month	Jun-20		Jun-19		
Receipts	June	732,731	783,646		(50,915) (6.50%)